

## **Pupil Premium Grant 15/16**

**£190,740**

The pupil premium is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gaps in attainment and achievement between them and their peers.

### **Overall Objectives:**

- Our school will ensure that the pupil premium funding reaches the groups of students for whom it was intended and that it makes a significant impact on their education and lives.
- The pupil premium will be used to provide additional educational support to improve the progress and raise the achievement for these students.
- The funding will be used to narrow and close the gap between the achievement of these students and their peers.
- The school will use the additional funding to address any underlying inequalities between children eligible for pupil premium and others.

<b>Description</b>	<b>Action</b>	<b>Intended Outcome &amp; Impact</b>	<b>Cost</b>
Britannia Online Encyclopedia	The funding was determined by an Assistant Headteacher to promote online learning as a resource for students to widen the research options.	To provide disadvantaged students with an online source of information for learning.	£1348.50

Sam Learning	The funding was determined by an Assistant Headteacher to promote online learning as a resource for students.	To provide disadvantaged students with an online source of information for learning. To improve grades and help with homework/exam preparation. 34% of PP students accessed SAM Learning. This will need to be reviewed in 16/17 as to whether this is value for money.	£2000																											
Accelerated Reader Programme	The funding was determined by an Assistant Headteacher to improve standards of reading.	<p>Encourages students to read more books. Online interactive quizzes provide immediate feedback on their understanding. To improve the literacy and reading ages of disadvantaged students.</p> <table border="1" data-bbox="772 662 1796 1018"> <thead> <tr> <th>YR 7</th> <th>% improved</th> <th>% improved by 12 months or more</th> </tr> </thead> <tbody> <tr> <td>PP</td> <td>84</td> <td>12</td> </tr> <tr> <td>Non PP</td> <td>48</td> <td>23</td> </tr> <tr> <td>Female</td> <td>74</td> <td>25</td> </tr> <tr> <td>Male</td> <td>65</td> <td>17</td> </tr> <tr> <td>SEND</td> <td>68</td> <td>7</td> </tr> <tr> <td>Non SEND</td> <td>71</td> <td>23</td> </tr> <tr> <td>EAL</td> <td>62</td> <td>18</td> </tr> <tr> <td>Non EAL</td> <td>72</td> <td>18</td> </tr> </tbody> </table>	YR 7	% improved	% improved by 12 months or more	PP	84	12	Non PP	48	23	Female	74	25	Male	65	17	SEND	68	7	Non SEND	71	23	EAL	62	18	Non EAL	72	18	£6000
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<b>YR 8</b>	<b>% improved</b>	<b>% improved by 12months or more</b>
PP	52	2
Non PP	35	6
Female	40	2
Male	42	6
SEND	44	3
Non SEND	39	5
EAL	37	5
Non EAL	44	3

<b>YR 9</b>	<b>% improved</b>	<b>% improved by 12months or more</b>
PP	48	14
Non PP	60	24
Female	53	27
Male	55	20
SEND	53	23
Non SEND	56	18
EAL	60	20
Non EAL	48	20

Financial Relief (including

Contribution towards educational trips/sports/revision

To ensure that all students are able to participate in experiences at a subsidised cost. To ensure all students have the correct equipment and resources needed for learning.

£7,185

music tuition)	guides, uniform and general equipment. To help raise the aspirations of PP students by improving their school experience.	Having the right equipment and uniform has helped to motivate and support PP students in lessons.	
Vulnerable Students Residential Course	The school funds a yearly residential motivational trip for PP students. This is a specific educational trip aimed at raising aspirations, motivate and increase levels of achievement.	Helping students to understand and learn different things about themselves, this in turn supports improved attitude to learning and behaviour. Follow-up questionnaires with PP students reinforced this view.	£8500
1-1 Tuition	Targeted interventions with LSA and HLTA support.	To improve the grades (closing the gap) of PP students.  Year 11 Pupil Premium - 51% achieved 5a*- C including English and Maths English – Year 11 Pupil Premium - achieving expected progress 95% Additional Science Year 11 Pupil Premium A*- C: 61.1%  Progress 8 for English +0.35 Progress 8 for Maths -0.37	£35,000

		<table border="1"> <thead> <tr> <th data-bbox="772 280 1142 419"><b>English</b></th> <th colspan="2" data-bbox="1142 280 1424 419">Year 8 %</th> <th colspan="2" data-bbox="1424 280 1688 419">Year 9 %</th> </tr> <tr> <td data-bbox="772 419 1142 533"></td> <th data-bbox="1142 419 1272 533">PP</th> <th data-bbox="1272 419 1424 533">NON PP</th> <th data-bbox="1424 419 1554 533">PP</th> <th data-bbox="1554 419 1688 533">NON PP</th> </tr> </thead> <tbody> <tr> <td data-bbox="772 533 1142 662">Making/Exceeding CHALLENGING Progress</td> <td data-bbox="1142 533 1272 662">2.7</td> <td data-bbox="1272 533 1424 662">2.26</td> <td data-bbox="1424 533 1554 662">6.25</td> <td data-bbox="1554 533 1688 662">5.17</td> </tr> <tr> <td data-bbox="772 662 1142 791">Making/Exceeding CHALLENGING/EXPE CTED Progress</td> <td data-bbox="1142 662 1272 791">8.11</td> <td data-bbox="1272 662 1424 791">9.02</td> <td data-bbox="1424 662 1554 791">8.33</td> <td data-bbox="1554 662 1688 791">12.07</td> </tr> <tr> <td data-bbox="772 791 1142 920">On Track to make EXPECTED Progress or Better</td> <td data-bbox="1142 791 1272 920">35.14</td> <td data-bbox="1272 791 1424 920">42.11</td> <td data-bbox="1424 791 1554 920">20.83</td> <td data-bbox="1554 791 1688 920">28.45</td> </tr> <tr> <td data-bbox="772 920 1142 1007">Making BELOW EXPECTED Progress</td> <td data-bbox="1142 920 1272 1007">62.16</td> <td data-bbox="1272 920 1424 1007">57.89</td> <td data-bbox="1424 920 1554 1007">79.17</td> <td data-bbox="1554 920 1688 1007">69.83</td> </tr> </tbody> </table>				<b>English</b>	Year 8 %		Year 9 %			PP	NON PP	PP	NON PP	Making/Exceeding CHALLENGING Progress	2.7	2.26	6.25	5.17	Making/Exceeding CHALLENGING/EXPE CTED Progress	8.11	9.02	8.33	12.07	On Track to make EXPECTED Progress or Better	35.14	42.11	20.83	28.45	Making BELOW EXPECTED Progress	62.16	57.89	79.17	69.83	
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	Year 7 group in maths for vulnerable and disadvantaged students.	To improve the grades (closing the gap) of PP students.																																		

Vulnerable Students	Funding to support vulnerable students via counselling and funding for transport, food, uniform and other clothing.	<p>To improve the attendance and wellbeing of PP students. We employed You and Me Counselling and Relateen Counselling. Difficult to quantify as some students self-refer.</p> <p>Of the known year 11 that received support: 100% were entered for their GCSE.75% gained 8 A*-C's.</p> <p>Paid for transport, food and uniform for Vulnerable students ensuring that they were ready to learn.</p>	£15,000									
Numeracy	The school funded an additional resource in maths. This extra resource also allowed smaller and targeted sets.	Year 11 Pupil Premium 51% achieved 5a*- C including English and Maths. Progress 8 for Maths -0.37. This will need to be reviewed in 16/17.	£30,000									
Challenger Troop Programme	An award winning programme for schools endorsed by the Department of Education.	<p>To improve attitudes to learning, confidence and capabilities in the classroom. Of the four cohorts that attended Challenger Troop between April 2014 and May 2016 two of the cohorts did better in their progress 8 figures.</p> <table border="1" data-bbox="772 962 1736 1169"> <thead> <tr> <th></th> <th>June 2014 - 2015</th> <th>Jan 2015- 2016</th> </tr> </thead> <tbody> <tr> <td>Challenger Troop FSM</td> <td>-2.16</td> <td>-2.19</td> </tr> <tr> <td>FSM</td> <td>-2.34</td> <td>-2.51</td> </tr> </tbody> </table> <p>Of the students that attended Challenger Troop - 83% of the students made progress while 87% of the students made progress in Maths.</p>		June 2014 - 2015	Jan 2015- 2016	Challenger Troop FSM	-2.16	-2.19	FSM	-2.34	-2.51	£13,010
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Attendance Improvement Officer	Dedicated resource to improve attendance across the school.	<p>PP attendance improved by 1.2% Schools overall attendance improved by 7%.</p> <p>Year 7 attendance up on previous year by 6%</p> <p>Focus on Years 10 and 11 show: Year 10 attendance up by 3.47% on 14/15 Year 11 attendance up by 1.52% on 14/15</p>	£23,059
Science Intervention	Dedicated resource to improve science attainment.	Additional Science Year 11 Pupil Premium A*- C: 61.1%	£10,000
Behaviour Support	Contribution to the dedicated team of support staff supporting the school with the behavioural issues of students (now RFL).	To provide guidance and mentoring to disadvantaged students with behavioural issues.	£18,000
Data Management	Contribution towards software packages for data management.	To provide accurate tracking of students. Using data dashboard we are also able to identify the PP students that need the interventions and measure the impact of this intervention.	£3,000
Interventions Officer	Contribution towards the Interventions Officer. This post is responsible for the overview of	<p>That interventions are managed and targeted, thus ensuring that disadvantaged students receive the necessary support and make progress.</p> <p>Year 11 Pupil Premium : 51% achieved 5a*- C including English and Maths English: Year 11 Pupil Premium - 95% achieving expected progress</p>	£22,000

interventions across the school.

Additional Science Year 11 Pupil Premium A\*- C: 61.1%  
 Progress 8 for English +0.35  
 Progress 8 for Maths -0.37

English	Year 8		Year 9	
	%		%	
	PP	NON PP	PP	NON PP
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